



Transport North East (Tyne and Wear) Sub-Committee

Tuesday 24th November 2015 at 2.00 pm

Meeting to be held at Durham County Council, County Hall, Durham, DH1 5UQ

www.northeastca.gov.uk

SUPPLEMENTAL AGENDA

| | Page No |
|--|----------------|
| 11. Draft Transport Budget and Levies 2016/17 | 1 - 2 |
| This is a replacement table for Table 1 at paragraph 2.2 (page 149 of the main agenda pack). | |

Contact Officer: Victoria Miller Tel: 0191 211 5118 E-mail: victoria.miller@northeastca.gov.uk

To All Members

This page is intentionally left blank

Table: Share of Proposed 2016/17 Transport Levy between Districts – Tyne and Wear

| District | Population (2014) Mid Year Estimates | 2016/17 Levy | Saving compared to 2015/16 |
|-----------------------|---|---------------------|---------------------------------------|
| | People | £ | £ |
| Gateshead | 200,505 | 11,671,345 | (397,749) |
| Newcastle | 289,835 | 16,871,222 | (437,299) |
| North Tyneside | 202,744 | 11,801,677 | (397,403) |
| South Tyneside | 148,740 | 8,658,118 | (304,843) |
| Sunderland | 276,889 | 16,117,638 | (542,706) |
| Total | 1,118,713 | 65,120,000 | (2,080,000) |

This page is intentionally left blank