



Transport North East Committee

Tuesday 24th November 2015, following the conclusion of the Transport North East (Tyne and Wear) Sub-Committee, approximately at 3.30pm.

Meeting to be held at Durham County Council, County Hall, Durham, DH1 5UQ

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SUPPLEMENTAL AGENDA

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7. Draft Budget 2016/17 and Transport Levies	1 - 2
This is a replacement table for Table 1 at paragraph 2.10 (page 37 of the main agenda pack).	

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To All Members

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Table: Share of Proposed 2016/17 Transport Levy between Districts – Tyne and Wear

District	Population (2014) Mid Year Estimates	2016/17 Levy	Saving compared to 2015/16
	People	£	£
Gateshead	200,505	11,671,345	(397,749)
Newcastle	289,835	16,871,222	(437,299)
North Tyneside	202,744	11,801,677	(397,403)
South Tyneside	148,740	8,658,118	(304,843)
Sunderland	276,889	16,117,638	(542,706)
Total	1,118,713	65,120,000	(2,080,000)

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